

Mr. Nolan offered the following Resolution and moved on its adoption

**Borough of
Highlands
County of
Monmouth**

R-10-224

**Resolution - SFY 2011 Emergency Temporary
Appropriations #2**

WHEREAS, an emergant condition has arisen due to the anticipated delay of the adoption of the SFY 2011 budget and no adequate provision has been

made in the SFY 2011 temporary appropriations for the aforesaid purposes, and N.J.S. 40A:4-20 provides for the creation of an emergency temporary

appropriation for the purposes above mentioned, and

WHEREAS, the total emergency temporary resolutions adopted in the fiscal year 2011 pursuant to the provisions of Chapter 96, P.L. 1951

(N.J.S. 40A:4-20) including this resolution total:

Current Fund	
Appropriations:	2,614,770.23
Sewer Utilty	
Appropriations:	971,992.00

NOW, THEREFORE, BE IT RESOLVED (not less than two thirds of all members thereof affirmatively concurring) that in accordance with the provisions of N.J.S. 40A:4-20:

1. An emergency temporary appropriation be and the same is hereby made for the following appropriation:

Current Fund	
Appropriations:	1,319,520.23
Sewer Utilty	
Appropriations:	421,992.00

2. That said emergency temporary appropriation will be provided in the SFY 2011

budget under the following titles:

Current Fund	
Appropriations:	1,319,520.23
Sewer Utility	
Appropriations:	421,992.00
See	
Attached Sheets	

3. That one certified copy of this resolution be filed with the Director of Local Government Services.

Seconded by Ms. Kane and adopted on the following roll call vote:

ROLL CALL:

MOVED BY: Mr. Nolan

SECONDED BY: Ms. Kane

AYES: Mr. Nolan, Mr. O'Neil, Mr. Francy, Ms. Kane, Mayor Little

NAYS: None

ABSENT: None

ABSTAIN: None

Date: December 1, 2010

CAROLYN CUMMINS, BOROUGH CLERK

I hereby certify the above resolution to have been duly adopted by Governing Body at a regular meeting held on December 1, 2010.

Borough Clerk/Deputy Borough Clerk

MUNICIPAL
BUDGET

<u>Department</u>	<u>Salaries</u>	<u>Other Expenses</u>	<u>Total</u>
"IN CAPS"			
Borough Council			0.00
Borough Clerk		2,000.00	2,000.00
Borough Administrator	6,700.00		6,700.00
Central Services	2,100.00	5,000.00	7,100.00
Financial Administration	9,000.00	2,000.00	11,000.00
Audit			0.00
Assessment of Taxes	2,100.00	2,000.00	4,100.00
Collection of Taxes	5,500.00	1,000.00	6,500.00
Legal Services & Costs		75,000.00	75,000.00
Municipal Prosecutor			0.00
Engineering Services		35,000.00	35,000.00
Public Building & Grounds		25,000.00	25,000.00
Shade Tree Commission			0.00
Planning Board		5,000.00	5,000.00
Zoning Board		5,000.00	5,000.00
Insurances:			

Group		300,000.00	300,000.00
Other		101,712.00	101,712.00
Workmen's			
Compensation		164,320.00	164,320.00
Unemployment		10,000.00	10,000.00
Fire		15,000.00	15,000.00
Police	175,000.00	5,000.00	180,000.00
Dispatch	13,000.00		13,000.00
Municipal Court	3,600.00	1,000.00	4,600.00
First Aid		3,000.00	3,000.00
Public Defender	500.00		500.00
Emergency			
Management	200.00		200.00
Streets & Roads	7,000.00	5,000.00	12,000.00
Snow Removal			0.00
Monmouth County			
Regional			
Health Commission		15,300.00	15,300.00
Dog Control		1,000.00	1,000.00
Beachfront			
Maintenance			0.00
Parks & Playgrounds			0.00
Celebration of Public			
Events			0.00
Community Center	15,000.00	3,000.00	18,000.00
Uniform Fire Safety			
Act	3,000.00	500.00	3,500.00
Code Enforcement	2,700.00	2,000.00	4,700.00

TOTAL
INSIDE "CAP"

Sanitation	80,000.00	1,000.00	81,000.00
Monmouth County Reclamation Center		20,000.00	20,000.00
Construction Code Official	6,000.00	500.00	6,500.00
Mechanical Garage	5,600.00	5,000.00	10,600.00
Condo Services		5,000.00	5,000.00
Accumulated Leave			0.00
UTILITIES:			
Electricity		25,000.00	25,000.00
Street Lighting		20,000.00	20,000.00
Telephone		6,000.00	6,000.00
Water		1,000.00	1,000.00
Natural Gas		2,000.00	2,000.00
Telecommunications		2,000.00	2,000.00
Gasoline & Diesel		10,000.00	10,000.00
Fire Hydrants		16,000.00	16,000.00
Deferred Charges:			
Social Security System		30,000.00	30,000.00
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TOTAL INSIDE "CAP"	337,000.00	927,332.00	1,264,332.00
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"OUTSIDE CAPS"			
Insurance:			
Group			0.00
Recycling Tax		1,500.00	1,500.00
Stormwater Management		2,000.00	2,000.00

LOSAP		45,000.00	45,000.00
GRANTS:			
Body Armor		1,603.86	1,603.86
Sustainable Jersey		1,000.00	1,000.00
D.D.E.F.		4,084.37	4,084.37

TOTAL OUTSIDE "CAP"		0.00	55,188.23	55,188.23
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SUB-TOTAL APPROPRIATIONS

Statutory Additions:

Capital Improvement Fund				0.00
Acquisition of Property				0.00

SUB-TOTAL STATUTORY ADDITIONS		0.00	0.00	0.00
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TOTAL TEMPORARY MUNICIPAL BUDGET		337,000.00	982,520.23	1,319,520.23
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SEWER UTILITY:

Operating:	25,000.00	300,000.00	325,000.00
Insurance:			
Group			0.00
Other Workmen's Compensation		40,000.00	40,000.00
		40,000.00	40,000.00
Capital Improvements: Improvements to Sewer System			0.00
Statutory Expenditures:			

PERS	16,992.00	16,992.00
Social Security		
System		0.00
Unemployment		
Compensation	1,200.00	
Insurance		0.00
Total Water Sewer		
Utility	25,000.00	398,192.00
		421,992.00